Letter No.	SB-039/CSL-LN/PE/IV/16
Company's Name	PT Link Net Tbk
Stock Code	LINK
Attachment	2
Subject	The Content Submission of Public Expose - Annually

#### The Content Submission of Public Expose

Referring to The Company's letter concerning the plan to hold Annual Public Expose No. SB-037/CSL-LN/PE/IV/16 dated 1 April 2016, the Company submitted the content of public expose as attached:

Sender	Dicky Setiadi Moechtar
Position	Corporate Secretary
Date and Time	April 12 <sup>th</sup> , 2016 18:18:25
Attachment	20160412 LN - SB-039 - Penyampaian Materi Public Expose Th. 2016.pdf
	PT Link Net Tbk Public Expose April 2016 (Financial Year 2015).pdf

This document is an official document of PT Link Net Tbk which does not require any signature due to electronically generated by the electronic reporting system. PT Link Net Tbk takes full responsibility for the information contained in this document.



#### No.: SB-039/CSL-LN/PE/IV/16

Jakarta, April 12<sup>th</sup>, 2016

To: PT Bursa Efek Indonesia (Indonesia Stock Exchange) Gedung Bursa Efek Indonesia Jl. Jend. Sudirman Kav. 52-53 Jakarta Selatan 12190

Up : Mr. Samsul Hidayat Director of Listing

#### Subject : <u>The Content Submission of Public Expose Year 2016</u>

Dear Sir,

Referring to our letter, PT Link Net Tbk No. SB-037/CSL-LN/PE/IV/16, dated 1 April 2016, concerning the plan to hold Public Expose Year 2016, to meet the Regulation I-E point V.4 Decision of the Board of Director of Jakarta Stock Exchange No.: Kep.-306/BEJ/07-2004, dated 19 July 2004, regarding Obligation of Information Submission , we herewith submitted the content of Public Expose Year 2016 (attached).

Please be informed accordingly and thank you for your attention.

Yours faithfully, **PT Link Net Tbk** For and behalf of Board of Directors

(signature)

Dicky Setiadi Moechtar Director and Corporate Secretary

Cc:

- Head Executive of Capital Market Supervisory Commissioner





### PT Link Net Tbk Public Expose

April 15, 2016



# **Link Ne**t

### Agenda

- 1. 2015 Operational Performance
- 2. 2015 Financial Performance
- 3. Future Plan



### 1. 2015 Operational Performance



### 2015 operational key highlights

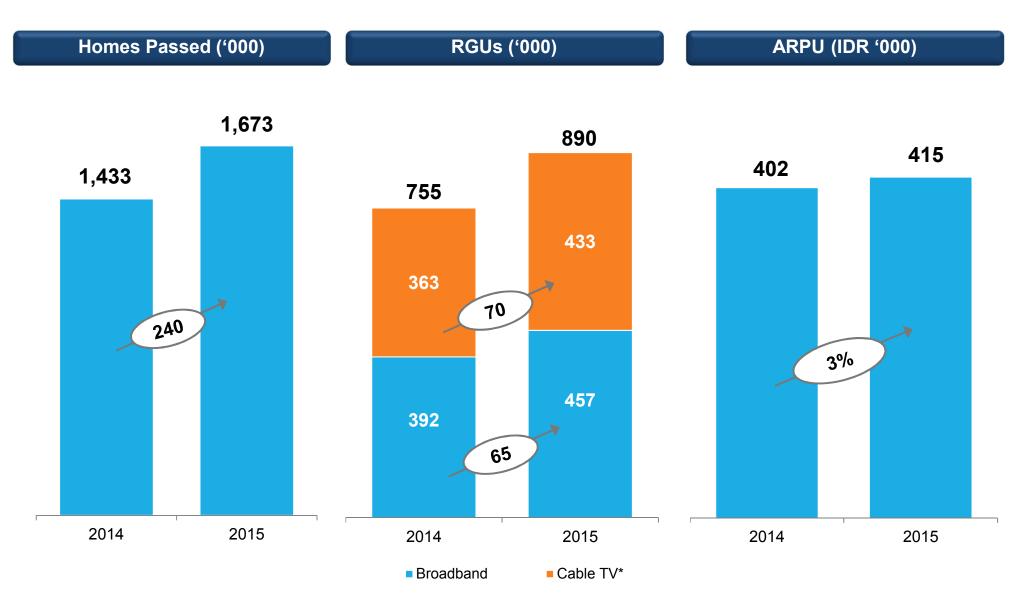
- Strengthened foundation for further growth in 3 coverage areas (Greater Jakarta, Surabaya and Bandung)
  - Added 240k new home passess
  - Added 65k broadband RGUs
  - Added 70k cable TV RGUs
  - 95% bundling rate between broadband cable TV

Sustained premium ARPU at IDR 415k, reflecting strong brand equity

- Continued growth momentum in enterprise business, with major strategic wins across broad range of client businesses
- For the 5<sup>th</sup> time since 2011, received the "2016 SWA Customer Loyalty Award Net Promoter Leader" in both Broadband/Fixed ISP and Pay TV categories, a testament to our customer-focused strategy

#### **Link**Net

### Solid operating performance despite external pressures







### **Industry accolades**



#### **Customer Loyalty Award Net** Promoter Leader Award 2016

Pay TV & Broadband/Fixed ISP category SWA magazine, 2011-2016



#### **PEFINDO25** Index (01/08/2015 to 31/01/2016)

Company/Stock with sound financial and liquidity performance PEFINDO25 initiated by Central Bank Indonesia and IDX



#### Word Of Mouth Marketing Award 2015 First Winner in Cable TV category SWA magazine, 2011-2015

And a second
In The Charlestein Charlestein (Charlest Charlestein Charlestein)
Francisco International Academic Contraction of Con
RE-DISCRET/LATIONS - Ad. NEW & D.L.CO. PORTRIA DECEMBER AND
is the choice when a subset $\alpha$ much be the barrier function of the $M$ -barrier function of the $M$ -barrier function of the subset of the s
The Next & Saling Antonia Spackness Next & Secure 4. We concerts our adjusts is straight comparis, and articles its law party the bacalance of motions of any straight the comparison and becoming minimaling articles on the Antonia motion.
The second sciences of the left or Mandaia, P. Handes KH, a Namph La, Johns, Salamaia, W. sciellin, infigure 17 years and many the Namb or Valid of the company of the Court Common
No as placed a second 2 test) complements which is the second second. Furth, coding can associate by comming by (edited on second particular later) as one as possible.
Conjustitive star gas of using its one to be first front is when a provide and resident
Tative
Mary
Autors Wiley Instan Tay Foundation ICT Research Ray Finish Reveal Fundament

#### 2015 Frost & Sullivan Indonesia Excellent Awards

Fixed Broadband Service of the Year (Company recognized to have pushed boundaries of excellence - rising above competitions and demonstrating outstanding performance)

> Top Telco 2015 **Top Fixed Internet 2015**

From Itech Magazine



#### Word Of Mouth Marketing Award 2015 **Fixed Internet Provider category** SWA magazine, 2011-2015



#### Indonesia WOW Brand 2015 Silver Champion of Indonesia WOW Brand 2015 Pay TV Category



# From Markplus Inc

Indonesia WOW Brand 2015 Gold Champion of Indonesia WOW Brand 2015 Fixed Internet Service Provider Category From Markplus Inc





**Brand Finance plc Brand Rating** Rank 79th in Most Valuable Indonesia Brands 2015 From Brand Finance



### 2. 2015 Financial Performance



### 2015 financial key highlights

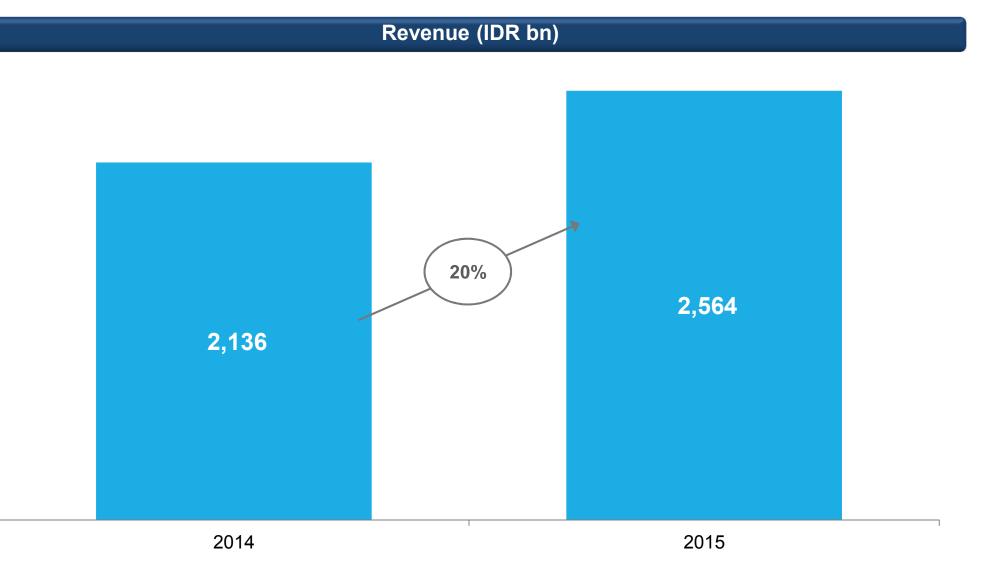
Delivered profitable growth, amidst external pressures

- Revenue of IDR 2,6 trillion, up 20% yoy
- Operating profit of IDR 935 billion, up 12% yoy
- NPAT of IDR 640 billion, up 15% yoy

Sustained strong financial position amid continuos expansion

#### Link Net

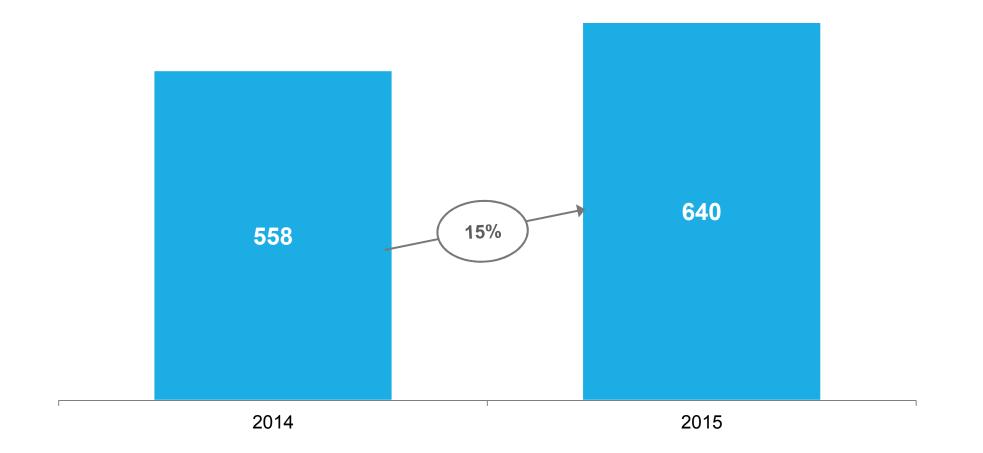
### **Revenue growth amid macro economic pressure**





## Net profit growth with operating leverages and prudent financial management

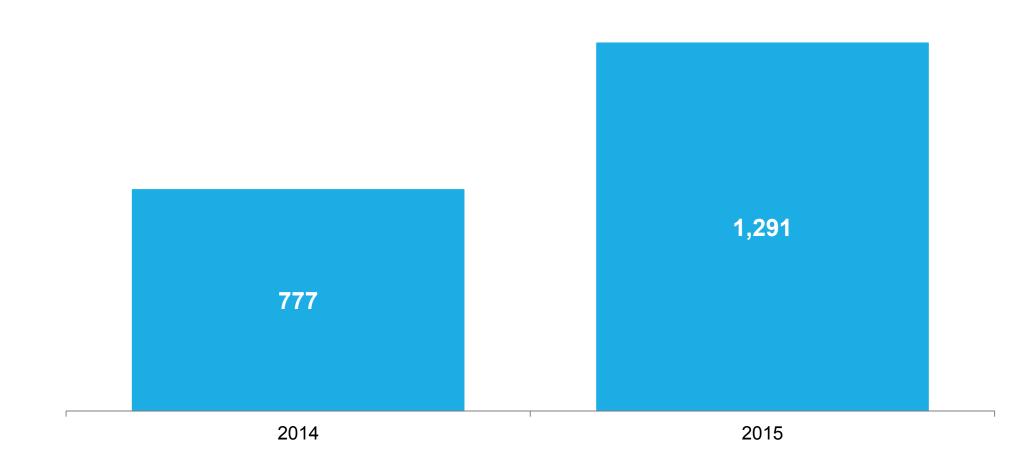
Net Profit (IDR Bn)



#### Link Net

### **Continuing expanding network and market penetration**

CAPEX\* (IDR Bn)



\* Belanja modal merupakan penambahan aset tetap di laporan posisi keuangan.



### 3. Future Plan

#### **LinkNet**

## Consistent inovation that continue to create internet & entertainment superior experience

70 HD CHANNELS Excellent TV Entertainment byoffering the most comprehensive HD channles





SMART HOMES Home Security, Automation, Wellness and Energy Management



<u>FMX OTT</u> LTV Anywhere with FMX (> 150 live stream channels, 7 days catch up, premium VOD) SMART X1 STB Multi-Screen Interactive TV experience, Google Cast, 7 days catch-up







